

**Customer Energy Solutions
FY21 YTD MW Savings Report
As of March 2021**

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.03	39%	Customers	1,605	2,113.64	\$ 1,800,000	\$ 511,844
EES- Home Performance ES - Rebate	1.30	0.21	16%	Customers	274	267.18	\$ 1,500,000	\$ 683,991
EES- AE Weatherization & CAP Weatherization - D.I.	0.53	0.37	70%	Customers	270	582.04	\$ 2,377,000	\$ 1,108,150
EES-School Based Education	0.01	0.03	300%	Participants	1,573	203.27	\$ 200,000	\$ 20,942
EES- Strategic Partnership Between Utilities and Retailers	1.75	0.73	42%	Products Sold	79,526	3,436.33	\$ 1,150,000	\$ 260,252
EES- Multifamily Rebates	0.75	0.47	63%	Apt Units	2,664	925.04	\$ 900,000	\$ 486,335
EES- Multifamily WX-D.I.+	1.20	0.29	24%	Apt Units	1,992	832.48	\$ 1,800,000	\$ 450,644
EES- Commercial Rebate	7.00	1.48	21%	Customers	54	4,341.21	\$ 2,250,000	\$ 457,679
EES- Small Business	2.50	0.42	17%	Customers	29	1,191.18	\$ 1,100,000	\$ 187,219
Energy Efficiency TOTAL	17.64	5.01			8,461	13,892.37	\$ 13,077,000	\$ 4,167,055
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	4.43	69%	Devices	3,118		\$ 1,499,910	\$ 401,235
DR- Water Heater Timers++	0.20	0.51	256%	Devices	788	9	\$ 200,000	\$ 206,047
DR- Load Coop	2.00		0%	Customers			\$ 1,850,000	\$ 253,860
DR- ERS (AE only)				Customers				
Demand Response (DR) TOTAL	8.60	4.94			3,906	8.67	\$ 3,549,910	\$ 861,142
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.56	0.19	33%	Customers	235	289	\$ -	
GB- Residential Energy Code	4.92	2.73	56%	Customers	2,111	3,574	\$ -	
GB- Integrated Modeling Incentive	0.00			Customers			\$ -	
GB- Multifamily Ratings	1.45	0.64	44%	Dwellings	1,632	1,849	\$ -	
GB- Multifamily Energy Code	7.86	3.94	50%	Dwellings	6,605	10,294	\$ -	
GB- Commercial Ratings	8.00	1.56	19%	1,000 sf	1,850	3,962	\$ -	
GB- Commercial Energy Code	20.45	11.02	54%	1,000 sf	9,251	29,492	\$ -	
Green Building TOTAL	43.24	20.07			10,583	49,460	\$ -	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	69.48	30.02			22,950	63,361.04	\$ 16,626,910	\$ 5,028,197
Residential Totals	20.22	10.98			94,156	12231.65	\$ 11,426,910	\$ 4,129,440
Commercial Totals	49.26	19.04			19,421	51129.39	\$ 5,200,000	\$ 898,757
Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	2.959	42%	Customers			\$ 2,500,000	\$ 1,141,398
Commercial	5.00	0.237	5%	Customers			\$ 2,750,000	\$ 798,380
Unincentivized		1.138						
Solar Energy TOTAL	12.00	4.33			0	0.00	\$ 5,250,000	\$ 1,939,778

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GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	21,698	76,856.02
Commercial	Customers	357	263,373.80
GreenChoice TOTAL		22,055	340,229.81

Low Income	UPDATE
Energy Efficiency Programs	
Solar	
Green Building	In March, 23 of 46 Single Family homes receiving an AEGB rating are in SMART Housing developments in the AE service area. Three Multifamily SMART housing developments received AEGB ratings: 27 unit development received a 4-star rating, 39 unit development received a 3-star rating, 90 unit development received a 1-star rating.

Notes:
AE Weatherization budget excludes rollover.

